

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,349.62	\$668.00	2	85,886.52	\$100,396.00	21	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,737.00	\$23,727.91	15	96,114.00	\$305,425.71	326	\$1,258,214.25	24.27%
A2b - Residential Conservation Services (RCS)	0.00	\$1,815.00	8	0.00	\$32,080.00	143	\$149,600.00	21.44%
A2c - Residential Retail	-17,250.54	\$50,027.50	39	-58,595.10	\$430,493.53	323	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$19,108.53	10	0.00	\$339,356.47	90	\$0.00	0.00%
Res Subtotal	-9,163.93	\$95,346.94	74.00	123,405.42	\$1,207,751.71	903	\$1,407,814.25	
Res % of Total	-38.51%	16.94%	73.27%	18.10%	36.79%	77.64%	53.74%	
B1a - Income Eligible Coordinated Delivery	-5,222.50	\$140,885.18	11	34,682.36	\$1,326,781.37	162	\$521,011.84	254.65%
IE Subtotal	-5,222.50	\$140,885.18	11.00	34,682.36	\$1,326,781.37	162	\$521,011.84	
IE % of Total	-21.95%	25.03%	10.89%	5.09%	40.42%	13.93%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,357.54	\$9,230.57	4	284,509.92	\$383,139.05	49	\$690,904.58	55.45%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	32,824.22	\$317,373.49	12	239,063.51	\$365,012.78	49	\$0.00	0.00%
C&I Subtotal	38,181.76	\$326,604.06	16.00	523,573.43	\$748,151.83	98	\$690,904.58	
C&I % of Total	160.46%	58.03%	15.84%	76.81%	22.79%	8.43%	26.37%	
Total	23,795.33	\$562,836.18	101	681,661.21	\$3,282,684.91	1,163	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.